



HIL LIMITED
REGD. OFFICE: L7 FLOOR, SLN TERMINUS, GACHIBOWLI, HYDERABAD-500 032 (TELANGANA)
CIN : L74999TG1955PLC000656
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/HALF YEAR ENDED 30TH SEPTEMBER, 2015

S.No. Particulars	Quarter ended		Year to date figures for the period ended			(Rs. In lacs)
	30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	For the year ended 31.03.2015
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
PART - I						
1(a) Net Sales / Income from Operations	21854	40392	22784	62246	58841	110779
(b) Other Operating Income	69	45	27	114	163	159
2 Expenditure						
a) (Increase) / Decrease in stock in trade and work in progress	414	2010	(1440)	2424	1941	(2941)
b) Consumption of raw materials	11387	19994	13250	31381	31172	62898
c) Purchase of Trading Goods	1092	1136	187	2228	304	674
d) Employee cost	2774	2863	2538	5637	5089	10085
e) Depreciation / Amortisation	947	936	863	1883	1741	3402
f) Other expenditure	5291	7561	6579	12852	13299	28318
Total	21905	34500	21977	56405	53546	102436
3 Profit from Operations before Other Income, Interest, Exceptional Items and Taxes (1-2)	18	5937	834	5955	5458	8502
4 Other Income	229	168	938	397	1304	1603
5 Profit before Interest, Exceptional Items and Taxes (3+4)	247	6105	1772	6352	6762	10105
6 Interest	188	157	113	345	202	577
7 Profit after Interest but before Exceptional Items and Taxes (5-6)	59	5948	1659	6007	6560	9528
8 Exceptional Items	149	---	88	149	244	333
9 Profit/(loss) from Ordinary activities before tax (7-8)	(90)	5948	1571	5858	6316	9195
10 Tax expense / (credit) (including deferred tax and tax adjustments of earlier years)	(69)	2021	145	1952	1758	2509
11 Net Profit/(loss) from Ordinary Activities after tax (9-10)	(21)	3927	1426	3906	4558	6686
12 Extraordinary Items (Net of tax expenses)	---	---	---	---	---	---
13 Net Profit/(loss) for the period / year (11-12)	(21)	3927	1426	3906	4558	6686
14 Paid-up Equity Share Capital (Face value Rs.10/- each)	749	749	749	749	749	749
15 Reserves excluding revaluation reserve						42384
16 Basic and Diluted Earnings per share (Rs.) (Not Annualised)	(0.28)	52.62	19.11	52.34	61.08	89.59

contd.



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CK BIRLA GROUP



HIL LIMITED

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S.No. Particulars	Quarter ended		Year to date figures for the period ended		(Rs. In lacs)	
	30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	For the year ended 31.03.2015
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
PART - II						
A. Particulars of Shareholding						
1 Aggregate of Public shareholding						
- Number of shares	4403351	4403351	4403351	4403351	4403351	4403351
- Percentage of shareholding	59.01	59.01	59.01	59.01	59.01	59.01
2 Promoters and promoters group shareholding						
a) Pledged / Encumbered						
- Numbers of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
b) Non-encumbered						
- Number of shares	3059212	3059212	3059212	3059212	3059212	3059212
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the Company)	40.99	40.99	40.99	40.99	40.99	40.99
B Investor Complaints						
Pending at the beginning of the quarter	Nil					
Received during the quarter	22					
Disposed of during the quarter	22					
Remaining unresolved at the end of the quarter	Nil					

Notes:

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 26.10.2015
- Exceptional Items represents the compensation paid under Voluntary Early Retirement Scheme during the said period/year.
- Other Income for the period/year includes profit on sale of assets / reversal on write off of investment as furnished below

	Quarter ended		For the year ended		
	30.09.2015	30.06.2015	30.09.2015	30.09.2014	31.03.2015
	76	-	76	871	626

- Previous period/year figures have been regrouped / rearranged / recasted wherever necessary.

By order of the Board

Prashant Vankar
Prashant Vishnu Vankar
Managing Director

Place: New Delhi
Date: 26.10.2015

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SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. In lacs)

S.No.	Particulars	Quarter ended			Year to date figures for the period ended		
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue (Net Sales / Income from Segment)						
(a)	Segment A - Building Products	21239	39763	22148	61002	57474	107844
(b)	Segment B - Thermal Insulation Products	525	547	555	1072	1309	2734
(c)	Segment C - Wind Power	247	197	175	444	332	579
	Total	22011	40507	22878	62518	59115	111157
	Less: Inter Segment Revenue	88	70	67	158	111	219
	Net Sales / Income from Operations	21923	40437	22811	62360	59004	110938
2	Segment Results Profit before tax and interest from segments						
(a)	Segment A - Building Products	790	6800	1709	7590	6856	11795
(b)	Segment B - Thermal Insulation Products	69	54	8	123	117	186
(c)	Segment C - Wind Power	161	109	96	270	182	243
	Total	1020	6963	1813	7983	7155	12224
	Less: i) Interest	188	157	113	345	202	577
	ii) Other un-allocable expenditure net-off un-allocable income	922	858	129	1780	637	2452
	Total Profit/(loss) before tax	(90)	5948	1571	5858	6316	9195
3	Capital Employed (Segment Assets - Segment Liabilities)						
(a)	Segment A - Building Products	62413	52111	46855	62413	46855	53855
(b)	Segment B - Thermal Insulation Products	2330	2291	2221	2330	2221	2197
(c)	Segment C - Wind Power	4823	4782	4834	4823	4834	4744
(d)	Unallocated	(22089)	(11690)	(11571)	(22089)	(11571)	(17229)
	Total Capital Employed in Segments	47477	47494	42339	47477	42339	43567

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STATEMENT OF ASSETS AND LIABILITIES

Particulars		(Rs. in lacs)	
		30.09.2015 Unaudited	31.03.2015 Audited
A	EQUITY AND LIABILITIES		
1	SHAREHOLDERS' FUNDS:		
(a)	Share Capital	749	749
(b)	Reserves and surplus	46729	42818
	Sub-total - Shareholders' funds	47478	43567
2	Non-current liabilities		
(a)	Long-term borrowings	5645	5182
(b)	Deferred tax liabilities (net)	4340	4524
(c)	Long-term provisions	638	462
	Sub-total - Non-current liabilities	10623	10168
3	Current liabilities		
(a)	Short-term borrowings	8293	6460
(b)	Trade payables	13421	13859
(c)	Other current liabilities	10400	9672
(d)	Short-term provisions	1298	1463
	Sub-total - Current liabilities	33412	31454
	TOTAL - EQUITY AND LIABILITIES	91513	85189
B	ASSETS		
1	Non-current assets		
(a)	Fixed assets	50600	48740
(b)	Non-current investments	882	935
(c)	Long-term loans and advances	1646	2083
(d)	Trade receivables	5	9
(e)	Other non-current assets	68	150
	Sub-total - Non-current assets	53201	51917
2	Current assets		
(a)	Inventories	25274	22039
(b)	Trade receivables	9335	6856
(c)	Cash and cash equivalents	521	570
(d)	Short-term loans and advances	3034	3404
(e)	Other current assets	148	403
	Sub-total - Current assets	38312	33272
	TOTAL - ASSETS	91513	85189

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