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## HYDERABAD INDUSTRIES LIMITED

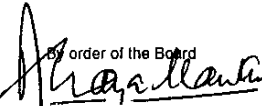
Regd. Office : Sanathnagar, Hyderabad - 500 018, India.

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2011

S.No.	Particulars	(Rs. in lacs)				
		Quarter ended		Six Months ended		Accounting
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	Year Ended
		Reviewed	Reviewed	Reviewed	Reviewed	Audited
1(a)	Net Sales / Income from Operations	16688	14717	41512	36377	72388
(b)	Other Operating Income	2	37	85	137	232
2	Expenditure					
a)	(Increase) / Decrease in stock in trade and work in progress	(367)	(24)	1728	581	224
b)	Consumption of raw materials	9241	7734	21409	18327	37891
c)	Purchase of Trading Goods	40	---	40	---	895
d)	Employees cost	1875	1600	3747	3183	6428
e)	Depreciation / Amortisation	497	484	1005	853	1795
f)	Other expenditure	4498	4053	9129	8555	18199
	Total	15784	13847	37058	31499	65432
3	Profit from Operations before Other Income, Interest, Exceptional Items and Taxes (1-2)	906	907	4539	5015	7188
4	Other Income	232	114	353	204	777
5	Profit before Interest, Exceptional Items and Taxes (3+4)	1138	1021	4892	5219	7965
6	Interest	100	120	249	213	551
7	Profit after Interest but before Exceptional Items and Taxes (5-6)	1038	901	4643	5006	7414
8	Exceptional Items	---	---	---	---	---
9	Profit from Ordinary activities before tax (7-8)	1038	901	4643	5006	7414
10	Tax expense (including deferred tax and tax adjustments of earlier years)	279	300	1400	1634	2353
11	Net Profit from Ordinary Activities after tax (9-10)	759	601	3243	3372	5061
12	Extraordinary item	---	---	---	---	---
13	Net Profit for the period (11-12)	759	601	3243	3372	5061
14	Paid-up Equity Share Capital (Face value Rs.10/-)	749	749	749	749	749
15	Reserves excluding revaluation reserve					28594
16	Basic and Diluted Earnings per share (Rs.) (Not Annualised)	10.17	8.06	43.46	45.19	67.81
17	Aggregate of Public shareholding					
-	Number of shares	4372997	4246140	4372997	4246140	4372997
-	Percentage of shareholding	58.60	56.90	58.60	56.90	58.60
18	Promoters and promoters group shareholding					
a)	Pledged / Encumbered					
-	Numbers of shares	Nil	Nil	Nil	Nil	Nil
b)	Non- encumbered					
-	Number of shares	3089566	3216423	3089566	3216423	3089566
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
-	Percentage of shares (as a % of the total share capital of the Company)	41.40	43.10	41.40	43.10	41.40

#### Notes:

- During the quarter under review, 6 investors complaint were received and resolved. There were NIL pending / unresolved complaints of investors at the beginning and at the end of the quarter.
- The Company has commissioned a 1.25 MW Wind Turbine at Eragampati Village, Tirupur, Tamilnadu on 29th September, 2011 increasing the total installed capacity of Wind Power Plants to 4.85 MW.
- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 02.11.2011.
- Previous period's figures have been regrouped / rearranged / recast wherever necessary.

  
By order of the Board  
Abhaya Shankar  
Managing Director

Place: New Delhi  
Date: 02.11.2011

**HYDERABAD INDUSTRIES LIMITED**  
**SANATNAGAR, HYDERABAD - 500 018**

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

(Rs. in lacs)

Particulars	Quarter ended		Six Months ended		Accounting year ended
	30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
	Reviewed	Reviewed	Reviewed	Reviewed	Audited
<b>1 Segment Revenue</b> (Net sale / income from segment)					
a Segment A - Building Products	15898	14175	39912	35476	69762
b Segment B - Thermal Insulation Products	730	548	1535	986	2740
c Segment C - Others	89	---	208	---	---
Total	16717	14723	41655	36462	72502
Less: Inter Segment Revenue	31	---	62	---	---
Net Sales / Income from Operations	16686	14723	41593	36462	72502
<b>2 Segment Results</b> Profit before tax and interest from segments					
a Segment A - Building Products	1506	1456	5680	6195	9360
b Segment B - Thermal Insulation Products	159	49	336	94	150
c Segment C - Others	31	---	107	---	---
Total	1696	1505	6123	6289	9510
Less: i) Interest	100	120	249	213	551
ii) Other un-allocable expenditure net-off un-allocable income	558	484	1231	1070	1545
Total Profit before tax	1038	901	4643	5006	7414
<b>3 Capital Employed</b> (Segment Assets - Segment Liabilities)					
a Segment A - Building Products	40203	38935	40203	38935	40032
b Segment B - Thermal Insulation Products	2200	1584	2200	1584	2082
c Segment C - Others	3108	---	3108	---	1622
d Unallocated	(12449)	(10977)	(12449)	(10977)	(13909)
Total Capital Employed in Segments	33062	29542	33062	29542	29827

4 STATEMENT OF ASSETS AND LIABILITIES			(Rs. in lacs)	
Particulars	Half Year Ended			
	30.09.2011	30.09.2010		
	Reviewed	Reviewed		
<b>SHAREHOLDERS' FUNDS:</b>				
(a) Share Capital	749	749		
(b) Reserves and surplus	32313	28793		
<b>LOAN FUNDS</b>	8209	6859		
<b>DEFERRED PAYMENT LIABILITIES</b>	2	20		
<b>DEFERRED TAX LIABILITIES (NET)</b>	3082	2171		
<b>TOTAL</b>	<b>44355</b>	<b>38592</b>		
<b>FIXED ASSETS</b>	31292	26952		
<b>INVESTMENTS</b>	1466	1212		
<b>CURRENT ASSETS, LOANS AND ADVANCES</b>				
(a) Inventories	14185	15033		
(b) Sundry Debtors	7077	5255		
(c) Cash and Bank Balances	870	888		
(d) Other Current Assets	457	363		
(e) Loans and Advances	3421	2120		
Less: Current Liabilities and Provisions				
(a) Current Liabilities	13209	12129		
(b) Provisions	1204	1102		
<b>TOTAL</b>	<b>44355</b>	<b>38592</b>		