



TEL : (040) 23700601 (10 Lines)
FAX : (040) 23701227/23702400
WEBSITE : www.hil.in

HYDERABAD INDUSTRIES LIMITED

Regd. Office : Sanathnagar, Hyderabad - 500 018, India.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2011				
(Rs. in lacs)				
S.No.	Particulars	Quarter ended		Accounting
		30.06.2011 (Reviewed)	30.06.2010 (Reviewed)	year ended 31.03.2011 (Audited)
1(a)	Net Sales / Income from Operations	24824	21660	72388
(b)	Other Operating Income	83	100	232
2	Expenditure			
	a) (Increase) / Decrease in stock in trade and work in progress	2095	605	224
	b) Consumption of raw materials	12168	10593	37891
	c) Purchase of Trading Goods	---	---	895
	d) Employees cost	1872	1583	6428
	e) Depreciation / Amortisation	508	369	1795
	f) Other expenditure	4631	4502	18199
	Total	21274	17652	65432
3	Profit from Operations before Other Income, Interest, Exceptional Items and Taxes (1-2)	3633	4108	7188
4	Other Income	121	90	777
5	Profit before Interest, Exceptional Items and Taxes (3+4)	3754	4198	7965
6	Interest	149	93	551
7	Profit after Interest but before Exceptional Items and Taxes (5-6)	3605	4105	7414
8	Exceptional Items	---	---	---
9	Profit from Ordinary activities before tax (7-8)	3605	4105	7414
10	Tax expense (including deferred tax and tax adjustments of earlier	1121	1334	2353
11	Net Profit from Ordinary Activities after tax (9-10)	2484	2771	5061
12	Extraordinary item	---	---	---
13	Net Profit for the period (11-12)	2484	2771	5061
14	Paid-up Equity Share Capital (Face value Rs.10/-)	749	749	749
15	Reserves excluding revaluation reserve			28594
16	Basic Earnings per share (Rs.)	33.28	37.13	67.81
17	Aggregate of Public shareholding	4372997	4246140	4372997
	- Number of shares	58.60	56.90	58.60
	- Percentage of shareholding			
18	Promoters and promoters group shareholding			
	a) Pledged / Encumbered	Nil	Nil	Nil
	- Numbers of shares			
	b) Non- encumbered	3089566	3216423	3089566
	- Number of shares			
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	41.40	43.10	41.40

Notes: 1. During the quarter under review, two investor(s) complaint was received. There were NIL pending / unresolved complaints of investors at the beginning and at the end of the quarter.

2. The Company has entered into Renewable Energy business by setting up 2 x 1.80 MW Wind Turbines at Vandhiya, Gujarat which were commissioned on 31.3.2011 and 18.4.2011 respectively.

3. Previous year/period figures have been regrouped / rearranged / recast wherever necessary.

4. The above result were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 21.07.2011.

By order of the Board

HYDERABAD INDUSTRIES LIMITED
SANATNAGAR, HYDERABAD - 500 018

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. in lacs)

	Quarter ended 30.06.2011	30.06.2010	Accounting year ended 31.03.2011
1 Segment Revenue			
(Net sale / income from segment)			
a Segment A - Building Products	24014	21301	69762
b Segment B - Thermal Insulation Products	805	438	2740
c Segment C - Others	119	---	---
Total	24938	21739	72502
Less: Inter Segment Revenue	31	---	---
Net Sales / Income from Operations	24907	21739	72502
2 Segment Results			
Profit / (Loss) before tax and interest from segments)			
a Segment A - Building Products	4174	4739	9360
b Segment B - Thermal Insulation Products	177	45	150
c Segment C - Others	76	---	---
Total	4427	4784	9510
Less: i) Interest	149	93	551
ii) Other un-allocable expenditure net-off un-allocable income	673	586	1545
Total Profit before tax	3605	4105	7414
3 Capital Employed			
(Segment Assets - Segment Liabilities)			
a Segment A - Building Products	37227	35657	40032
b Segment B - Thermal Insulation Products	2228	1295	2082
c Segment C - Others	2568	---	1622
d Unallocated	(9716)	(8008)	(13909)
Total Capital Employed	32307	28944	29827

