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HYDERABAD INDUSTRIES LIMITED

Regd. Office : Sanathnagar, Hyderabad - 500 018, India.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

		(Rs. in lacs)			
S.No.	Particulars	Quarter ended			Accounting year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Unaudited	Unaudited (Refer note 1)	Unaudited	Audited
PART - I					
1(a)	Net Sales / Income from Operations	33245	24863	24840	85781
(b)	Other Operating Income	8	133	67	243
2	Expenditure				
a)	(Increase) / Decrease in stock in trade and work in progress	1805	(68)	2095	(22)
b)	Consumption of raw materials	16026	13720	12168	46226
c)	Purchase of Trading Goods	344	153	---	272
d)	Employees cost	2199	1824	1872	7540
e)	Depreciation / Amortisation	549	582	508	2118
f)	Other expenditure	7401	6130	4603	21014
	Total	28324	22341	21246	77148
3	Profit from Operations before Other Income, Interest, Exceptional Items and Taxes (1-2)	4929	2655	3661	8876
4	Other Income	118	119	121	606
5	Profit before Interest, Exceptional Items and Taxes (3+4)	5047	2774	3782	9482
6	Interest	232	185	177	746
7	Profit after Interest but before Exceptional Items and Taxes (5-6)	4815	2589	3605	8736
8	Exceptional Items	---	---	---	---
9	Profit from Ordinary activities before tax (7-8)	4815	2589	3605	8736
10	Tax expense (including deferred tax and tax adjustments of earlier years)	1562	793	1121	2681
11	Net Profit from Ordinary Activities after tax (9-10)	3253	1796	2484	6055
12	Extraordinary items (Net of tax expenses)	---	---	---	---
13	Net Profit for the period (11+12)	3253	1796	2484	6055
14	Paid-up Equity Share Capital (Face value Rs.10/-)	749	749	749	749
15	Reserves excluding revaluation reserve				33047
16	Basic and Diluted Earnings per share (Rs.) (Not Annualised)	43.59	24.07	33.28	81.13
PART - II					
A	Particulars of Shareholdings				
1	Aggregate of Public shareholding				
	- Number of shares	4372997	4372997	4372997	4372997
	- Percentage of shareholding	58.60	58.60	58.60	58.60
2	Promoters and promoters group shareholding				
a)	Pledged / Encumbered				
	- Numbers of shares	Nil	Nil	Nil	Nil
b)	Non- encumbered				
	- Number of shares	3089566	3089566	3089566	3089566
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	41.40	41.40	41.40	41.40
B	Investor Complaints				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	3			
	Disposed of during the quarter	3			
	Remaining unresolved at the end of the quarter	Nil			

Notes:

- The figures of quarter ended 31st March 2012 is the balancing figures between the audited figures in respect of the full financial year ended 31st March 2012 and the unaudited published year to date figures up to the third quarter ended 31st December 2011, which was subjected to a limited review.
- The Company has commissioned 2.5MW (2x1.25MW) Wind Turbines in Jodhpur district, Rajasthan on 7th May, 2012 increasing the total installed capacity of Wind Power Plants to 7.35 MW.
- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 20.07.2012.
- Previous period's figures have been regrouped / rearranged / recasted wherever necessary.

Place: Hyderabad
Date: 20.07.2012

By order of the Board
Abhaya Shankar
Abhaya Shankar
Managing Director



HYDERABAD INDUSTRIES LIMITED
SANATNAGAR, HYDERABAD - 500 018

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED


				(Rs. in lacs)
Particulars	Quarter ended			Accounting year ended
	30.06.2012	31.03.2012	30.06.2011	31.03.2012
	Unaudited	Unaudited	Unaudited	Audited
1 Segment Revenue				
(Net sale / income from segment)				
a Segment A - Building Products	32452	24360	24014	82830
b Segment B - Thermal Insulation Products	672	589	805	2964
c Segment C - Wind Power	168	88	119	353
Total	33292	25037	24938	86147
Less: Inter Segment Revenue	39	42	31	127
Net Sales / Income from Operations	33253	24995	24907	86020
2 Segment Results				
Profit before tax and interest from segments				
a Segment A - Building Products	6492	3514	4202	11653
b Segment B - Thermal Insulation Products	100	51	177	506
c Segment C - Wind Power	93	26	76	125
Total	6685	3591	4455	12284
Less: i) Interest	232	185	177	746
ii) Other un-allocable expenditure net-off un-allocable income	1638	817	673	2802
Total Profit before tax	4815	2589	3605	8736
3 Capital Employed				
(Segment Assets - Segment Liabilities)				
a Segment A - Building Products	46722	44723	37227	44723
b Segment B - Thermal Insulation Products	1938	2092	2228	2092
c Segment C - Wind Power	4242	4210	2568	4210
d Unallocated	(15391)	(16762)	(9716)	(16762)
Total Capital Employed in Segments	37511	34263	32307	34263



Limited Review Report**Review Report to
The Board of Directors
Hyderabad Industries Limited**

1. We have reviewed the accompanying statement of unaudited financial results of Hyderabad Industries Limited ('the Company') for the quarter ended June 30, 2012 (the "Statement"), except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been reviewed by us. This Statement is the responsibility of the Company's management and has been approved by the Board of Directors. Our responsibility is to issue a report on the Statement based on our review.
2. We conducted our review in accordance with the Standard on Review Engagements (SRE) 2410, Review of Interim Financial Information Performed by the Independent Auditor of the Entity issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
3. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement of unaudited financial results prepared in accordance with recognition and measurement principles laid down in Accounting Standard 25 "Interim Financial Reporting", notified pursuant to the Companies (Accounting Standards) Rules, 2006, (as amended) and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

S. R. Batliboi & Associates
For S.R. BATLIBOI & ASSOCIATES
Firm registration number: 101049W
Chartered Accountants


per Vikas Kumar Pansari
Partner
Membership No.: 093649



Place : Hyderabad
Date : July 20, 2012